

<u>STATUS:</u> The Master Development Agreement has been drafted, and conceptual designs for the garage and infrastructure are underway.

PROJECT: Owings Mills Joint Development

<u>DESCRIPTION:</u> Master plan and site infrastructure for joint development of a 33 acre parking lot at Owings Mills Metro Station. Site infrastructure includes a replacement parking structure and utilities.

<u>JUSTIFICATION:</u> This project will provide local economic development benefits while supporting the State's goal to develop areas adjacent to transit stations. The project will also increase ridership through mixed-use development and will generate additional non-fare revenue.

SMART	GROWTH	STATUS:
		017100

Project Not Location Specific or Location Not Determined					
X Project Within PFA		Project Outside PFA; Subject to Exceptio			
Grandfathered		Exception Approved by BPW/MDOT			

ASSOCIATED IMPROVEMENTS: None.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Infrastructure construction anticipated to begin in FY 2004.

POTENTIAL FUNDING SOURCE: X SPECIAL FEDERAL GENERAL OTHER										
	TOTAL						•			
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJE	CTED CASH	I REQUIRE	MENTS	SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR P	LANNING P	URPOSES	ONLY	YEAR	TO
	(\$000)	2002	2003	2004	2005	2006	2007	2008	TOTAL	COMPLETE
Planning	826	226	500	100	0	0	0	0	60	0 0
Engineering	1,200	0	0	900	300	0	0	0	1,20	0 0
Right-of-way	0	0	0	0	0	0	0	0	(0 0
Construction	13,400	0	0	3,500	6,450	3,450	0	0	13,40	0 0
Total	15,426	226	500	4,500	6,750	3,450	0	0	15,20	0 0
Federal-Aid	0	0	0	0	0	0	0	0	(0 0

In addition to the above MTA funding, Baltimore County is contributing \$13.1 million for the parking structure and infrastructure capital costs.

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